

# Edgar School District Notice of Budget Amendment

**Pursuant to State Statutes 65.90, the Edgar School District Board of Education gives notice of amendments to the 2020 - 2021 General Fund Budget.**

<b>Edgar School District</b>			
<b>2020-2021 Fund 10 Budget Revision</b>			
<b>June 30, 2021</b>			
	<b>2020-2021 Budget</b>	<b>Budget Revision</b>	<b>2020-2021 Revised Budget</b>
<b>Revenue</b>	\$ 8,158,871.26	\$ -	\$ 8,158,871.26
<b>Expenditure</b>			
Instruction	\$ 3,634,789.58	\$ 118,000.00	\$ 3,752,789.58
Support Services	\$ 3,038,973.68	\$ (95,000.00)	\$ 2,943,973.68
Non-Program Transactions	\$ 1,565,108.00	\$ (20,000.00)	\$ 1,545,108.00
			\$ -
<b>Budget Totals</b>	<b>\$ 8,238,871.26</b>	<b>\$ 3,000.00</b>	<b>\$ 8,241,871.26</b>
1. Motion to amend the 2020-21 Fund 10 Budget as follows:			
	<b>Increase</b> the Instruction expenditures by <b>\$118,000</b>		
	<b>Decrease</b> the Support Services expenditures by <b>\$95,000</b>		
	<b>Decrease</b> the Non-Program Transactions expenditures by <b>\$20,000</b>		
2. Motion For Restricted, Committed, Assigned Fund Balances:			
	Fund 10 - Assigned--For Cash Flow Needs		
	Fund 21 - Assigned--For School District Uses as Determined by the District Administrator		
	Fund 38 - Restricted--Debt Service		
	Fund 39 - Restricted--Debt Service		
	Fund 50 - Committed--Food Service Programs		
	Fund 72 - Restricted--Student Scholarships and Awards		
3. Motion to Allow Assignment of District Funds:			
To give authority to District Administrator and Accounting Manager to assign funds throughout the year as needed, with a report of such assignment to the Board of Education.			